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2018



2018

2018

483,322.76

75,351.78

18.47%

82,406.25

82,444.42

26.31% 25.25% 2018

472,861.10

72,392.05

18.08%

97.84%

9,493.93

967.73

39.51% 38.93%

2018

2018

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97%

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2		2018 3 26
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4		2018 4 25
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6		1	2018	
		1		A
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		8	2018-2020	



2018

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48.33

18.47%

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()

[2019]1246

	2018	2017	
	391,054.43	352,643.75	10.89%
	48,911.80	37,066.08	31.96%
	342,142.63	315,577.67	8.42%
	2018	2017	
	96	89	

1

2018 12 31	310	391,054.43
38,410.68	10.89%	204,023.09
52.17%	187,031.34	47.83%

	2018 12 31	2017 12 31	
	204,023.09	186,849.95	9.19%
	187,031.34	165,793.80	12.81%

/	28.06	28.01	0.05
	13	13	-

5

	2018	2017	
()	1.33%	0.31%	1.02
	4.18	5.23	1.05
	3.96	4.95	0.99

1

2018	483,322.76	18.47%
64,215.04	25.11%	

	2018	2017	
	483,322.76	407,970.99	18.47%
	39.68%	37.70%	1.98
	291,559.52	254,161.59	14.71%
	22.62%	20.56%	2.06
	82,444.42	65,823.88	25.25%
	64,215.04	51,328.09	25.11%
	19.71%	22.36%	2.65



()	18.93%	22.04%	3.11

1		483,322.76		18.47%
2	1.98			
3		2.06		
4		25.25%	25.11%	

2

	2018	2017	
	80,321.99	65,314.72	22.98%
	-36,166.00	-31,785.13	-
	-37,705.08	58,327.68	-
	6,450.91	91,857.27	-92.98%

1		22.98%
2		4,380.87
2017		



3	96,032.76	
2017		
2018	483,322.76	64,215.0

	2019	2018	
			:
	2019	2018	
	570,400.00	483,322.76	18.02

2018

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2019



2019

2019 1 1

			2019
1			0
2			54
3			43.80
4			37.82
5			24.60

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			2019
1			34.20
2			17.52
3			8.52

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